

Return of Organization Exempt From Income Tax

2005

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except black lung benefit trust or private foundation)

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2005 calendar year, or tax year beginning 10/01, 2005, and ending 9/30, 2006

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return
 Amended return
 Application pending

Please use IRS label or print or type. See specific instructions.

VARIETY CLUB OF NORTH TEXAS - TENT 17
3102 OAK LAWN AVENUE #700
DALLAS, TX 75219

D Employer Identification Number: 75-0630233

E Telephone number: 214-560-2263

F Accounting method: Cash Accrual
 Other (specify) _____

G Web site: WWW.VARIETYNORTHTEXAS.ORG

J Organization type (check only one): 501(c) 3 (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization chooses to file a return, be sure to file a complete return. Some states require a complete return.

L Gross receipts. Add lines 6b, 8b, 9b, and 10b to line 12: 361,838.

H and I are not applicable to section 527 organizations

H (a) Is this a group return for affiliates? Yes No

H (b) If 'Yes,' enter number of affiliates: _____

H (c) Are all affiliates included? Yes No
(If 'No,' attach a list. See instructions.)

H (d) Is this a separate return filed by an organization covered by a group ruling? Yes No

I Group Exemption Number: _____

M Check if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Instructions)

REVENUE	1 Contributions, gifts, grants, and similar amounts received:				
	a Direct public support	1a	118,397.		
	b Indirect public support	1b	6,000.		
	c Government contributions (grants)	1c			
	d Total (add lines 1a through 1c) (cash \$ 124,397. noncash \$ _____)	1d			124,397.
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2			
	3 Membership dues and assessments	3			6,150.
	4 Interest on savings and temporary cash investments	4			2,284.
	5 Dividends and interest from securities	5			
	6a Gross rents	6a			
	b Less: rental expenses	6b			
	c Net rental income or (loss) (subtract line 6b from line 6a)	6c			
7 Other investment income (describe _____)	7				
8a Gross amount from sales of assets other than inventory	(A) Securities	8a		(B) Other	
		8b	15.		
	c Gain or (loss) (attach schedule) STATEMENT 1	8c	-15.		
	d Net gain or (loss) (combine line 8c, columns (A) and (B))	8d			-15.
9 Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>	a Gross revenue (not including \$ _____ of contributions reported on line 1a)	9a	153,901.		
	b Less: direct expenses other than fundraising expenses	9b	74,950.		
	c Net income or (loss) from special events (subtract line 9b from line 9a)	9c		STATEMENT 2	78,951.
10a Gross sales of inventory, less returns and allowances		10a	75,106.		
	b Less: cost of goods sold	10b	8,585.		
	c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c		STATEMENT 3	66,521.
11 Other revenue (from Part VII, line 103)	11				
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12			278,288.	
EXPENSES	13 Program services (from line 44, column (B))	13			169,424.
	14 Management and general (from line 44, column (C))	14			57,058.
	15 Fundraising (from line 44, column (D))	15			14,787.
	16 Payments to affiliates (attach schedule)	16			5,000.
	17 Total expenses (add lines 13 and 14, column (A))	17			246,269.
NET ASSETS	18 Excess or (deficit) for the year (subtract line 17 from line 12)	18			32,019.
	19 Net assets or fund balances at beginning of year (from line 73, column (A))	19			134,935.
	20 Other changes in net assets or fund balances (attach explanation)	20			
	21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21			166,954.

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Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (att sch) SEE STM 5 (cash \$ 140,947. non-cash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22 140,947.	140,947.		
23	Specific assistance to individuals (att sch) ST 6	23 2,610.	2,610.		
24	Benefits paid to or for members (att sch)	24			
25	Compensation of officers, directors, etc.	25 44,176.	13,253.	22,088.	8,835.
26	Other salaries and wages.	26			
27	Pension plan contributions.	27			
28	Other employee benefits.	28			
29	Payroll taxes	29 3,920.	1,176.	1,960.	784.
30	Professional fundraising fees	30			
31	Accounting fees	31 4,306.		4,306.	
32	Legal fees	32			
33	Supplies	33 2,318.		2,318.	
34	Telephone	34 4,064.	1,219.	2,032.	813.
35	Postage and shipping	35 1,016.		1,016.	
36	Occupancy	36 11,480.	3,444.	5,740.	2,296.
37	Equipment rental and maintenance	37			
38	Printing and publications	38 1,729.		1,729.	
39	Travel	39			
40	Conferences, conventions, and meetings	40 4,049.		4,049.	
41	Interest	41 97.		97.	
42	Depreciation, depletion, etc (attach schedule)	42 718.		718.	
43	Other expenses not covered above (itemize):				
a	SEE STATEMENT 7	43a 19,839.	6,775.	11,005.	2,059.
b	-----	43b			
c	-----	43c			
d	-----	43d			
e	-----	43e			
f	-----	43f			
g	-----	43g			
44	Total functional expenses. Add lines 22 through 43. (Organizations completing columns (B) - (D), carry these totals to lines 13 - 15).	44 241,269.	169,424.	57,058.	14,787.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If 'Yes,' enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____.

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Part III Statement of Program Service Accomplishments

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments

What is the organization's primary exempt purpose? ▶ <u>SEE STATEMENT 8</u> All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)	Program Service Expenses (Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, but optional for others)
a <u>AMOUNT EXPENDED RELATED TO THE ACTIVITIES AND SUPPORT OF CHILDREN WITH MENTAL, EMOTIONAL OR PHYSICAL HANDICAPS.</u> ----- ----- ----- (Grants and allocations \$ _____) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	169,424.
b ----- ----- ----- (Grants and allocations \$ _____) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	
c ----- ----- ----- (Grants and allocations \$ _____) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	
d ----- ----- ----- (Grants and allocations \$ _____) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	
e Other program services (Grants and allocations \$ _____) If this amount includes foreign grants, check here ▶ <input type="checkbox"/>	
f Total of Program Service Expenses (should equal line 44, column (B), Program services) ▶	169,424.

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Part IV Balance Sheets (See Instructions)

		(A) Beginning of year		(B) End of year
Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.				
ASSETS	45 Cash – non-interest-bearing	40,470.	45	83,222.
	46 Savings and temporary cash investments	84,786.	46	50,867.
	47a Accounts receivable			
	b Less: allowance for doubtful accounts	749.	47c	
	48a Pledges receivable			
	b Less: allowance for doubtful accounts		48c	
	49 Grants receivable		49	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
	51a Other notes & loans receivable (attach sch)			
	b Less: allowance for doubtful accounts		51c	
	52 Inventories for sale or use	7,272.	52	29,523.
	53 Prepaid expenses and deferred charges		53	
	54 Investments – securities (attach schedule)		54	
	55a Investments – land, buildings, & equipment: basis			
	b Less: accumulated depreciation (attach schedule)		55c	
56 Investments – other (attach schedule)		56		
57a Land, buildings, and equipment: basis	4,076.			
b Less: accumulated depreciation (attach schedule)	1,483.	57c	2,593.	
58 Other assets (describe ► SEE STATEMENT 10)	9,200.	58	749.	
59 Total assets (must equal line 74) Add lines 45 through 58	144,678.	59	166,954.	
LIABILITIES	60 Accounts payable and accrued expenses	9,743.	60	
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	b Mortgages and other notes payable (attach schedule)		64b	
	65 Other liabilities (describe ►)		65	
66 Total liabilities. Add lines 60 through 65	9,743.	66	0.	
NET ASSETS OR FUND BALANCES	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	126,652.	67	101,954.
	68 Temporarily restricted	8,283.	68	65,000.
	69 Permanently restricted.		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	134,935.	73	166,954.
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73	144,678.	74	166,954.

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Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See instructions.)

a	Total revenue, gains, and other support per audited financial statements		a	361,823.
b	Amounts included on line a but not on Part I, line 12:			
	1 Net unrealized gains on investments	b1		
	2 Donated services and use of facilities	b2		
	3 Recoveries of prior year grants	b3		
	4 Other (specify): _____	b4	83,535.	
	SEE STM 11			
	Add lines b1 through b4		b	83,535.
c	Subtract line b from line a		c	278,288.
d	Amounts included on Part I, line 12, but not on line a :			
	1 Investment expenses not included on Part I, line 6b	d1		
	2 Other (specify): _____	d2		
	Add lines d1 and d2		d	
e	Total revenue (Part I, line 12) Add lines c and d		e	278,288.

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements		a	329,804.
b	Amounts included on line a but not on Part I, line 17:			
	1 Donated services and use of facilities	b1		
	2 Prior year adjustments reported on Part I, line 20	b2		
	3 Losses reported on Part I, line 20	b3		
	4 Other (specify): _____	b4	83,535.	
	SEE STMT 12			
	Add lines b1 through b4		b	83,535.
c	Subtract line b from line a		c	246,269.
d	Amounts included on Part I, line 17, but not on line a :			
	1 Investment expenses not included on Part I, line 6b	d1		
	2 Other (specify): _____	d2		
	Add lines d1 and d2		d	
e	Total expenses (Part I, line 17) Add lines c and d		e	246,269.

Part V-A Current Officers, Directors, Trustees, and Key Employees (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation plans	(E) Expense account and other allowances
SEE STATEMENT 13		44,176.	0.	0.

Part VI Other Information (continued)		Yes	No
82 a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?			X
b If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)	82 b	N/A	
83 a Did the organization comply with the public inspection requirements for returns and exemption applications?		X	
b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?		X	
84 a Did the organization solicit any contributions or gifts that were not tax deductible?			X
b If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?			N/A
85 (c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?			N/A
b Did the organization make only in-house lobbying expenditures of \$2,000 or less?			N/A
If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.			
c Dues, assessments, and similar amounts from members	85 c	N/A	
d Section 162(e) lobbying and political expenditures	85 d	N/A	
e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85 e	N/A	
f Taxable amount of lobbying and political expenditures (line 85d less 85e)	85 f	N/A	
g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?			N/A
h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?			N/A
86 (c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12	86 a	N/A	
b Gross receipts, included on line 12, for public use of club facilities	86 b	N/A	
87 (c)(12) organizations. Enter: a Gross income from members or shareholders	87 a	N/A	
b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87 b	N/A	
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX			X
89 a (c)(3) organizations Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ 0. ; section 4912 ▶ 0. ; section 4955 ▶ 0.			
b (c)(3) and (c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction	89 b		X
c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958			0.
d Enter: Amount of tax on line 89c, above, reimbursed by the organization			0.
90 a List the states with which a copy of this return is filed ▶ NONE			
b Number of employees employed in the pay period that includes March 12, 2005 (See instructions.)	90 b		1
91 a The books are in care of ▶ LANCE HOOD Telephone number ▶ (214) 368-7449 Located at ▶ 3102 OAK LAWN AVE, STE 700, DALLAS, TX, ZIP + 4 ▶ 75219			
b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If 'Yes,' enter the name of the foreign country ▶	91 b		X
See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Statements			
c At any time during the calendar year, did the organization maintain an office outside of the United States? If 'Yes,' enter the name of the foreign country ▶	91 c		X
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the tax year	92	N/A	<input type="checkbox"/>

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Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					6,150.
95 Interest on savings & temporary cash invmnts			14	2,284.	
96 Dividends & interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from pers prop					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					-15.
101 Net income or (loss) from special events					78,951.
102 Gross profit or (loss) from sales of inventory			1	66,521.	
103 Other revenue: a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))				68,805.	85,086.
105 Total (add line 104, columns (B), (D), and (E))					153,891.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
1	SEE STATEMENT 14

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	0%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

- a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions)

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer: *Lawrence W. Hood, Jr* Date: 8-14-07

Type or print name and title: Lawrence W. Hood, Jr Executive Director

Paid Preparer's Use Only

Preparer's signature: *[Signature]* Date: 8/13/07

Check if self-employed:

Preparer's SSN or PTIN (See General Instruction W): P00240046

Firm's name (or yours if self-employed), address, and ZIP + 4: MACKEY & HEFLIN, L.L.P. 2595 DALLAS PARKWAY, SUITE 206 FRISCO, TX 75034-8530

EIN: 75-2459016

Phone no: (972) 712-2160

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

**Organization Exempt Under
Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information — (See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

OMB No 1545-0047

2005

Name of the organization

VARIETY CLUB OF NORTH TEXAS - TENT 17

Employer identification number

75-0630233

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See instructions. List each one. If there are none, enter 'None')

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50,000 ▶	0			

Part II – A Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See instructions. List each one (whether individuals or firms) If there are none, enter 'None'.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services ▶	0	

Part II – B Compensation of the Five Highest Paid Independent Contractors for Other Services
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter 'None' See instructions)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of other contractors receiving over \$50,000 for other services ▶	0	

Part III Statements About Activities (See instructions.)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities. ▶ \$ <u>N/A</u> (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?		X
e Transfer of any part of its income or assets?		X
3a Do you make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how you determine that recipients qualify to receive payments.)	X	
3b Do you have a section 403(b) annuity plan for your employees?		X
3c During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?		X
4a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		X
4b Do you provide credit counseling, debt management, credit repair, or debt negotiation services?		X

SEE STATEMENT 15

Part IV Reason for Non-Private Foundation Status (See instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ▶ _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 An organization that normally receives: (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc, functions — subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). Check the box that describes the type of supporting organization: ▶ Type 1 Type 2 Type 3

Provide the following information about the supported organizations. (See instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.*

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	50,796.	3,394.	15,175.	5,632.	74,997.
16 Membership fees received	10,915.	6,995.	6,625.	9,615.	34,150.
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	308,295.	239,345.	668,235.	553,176.	1,769,051.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	1,528.	1,601.	3,867.	5,453.	12,449.
19 Net income from unrelated business activities not included in line 18					0.
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					0.
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					0.
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					0.
23 Total of lines 15 through 22	371,534.	251,335.	693,902.	573,876.	1,890,647.
24 Line 23 minus line 17	63,239.	11,990.	25,667.	20,700.	121,596.
25 Enter 1% of line 23	3,715.	2,513.	6,939.	5,739.	
26 Organizations described on lines 10 or 11:					
a Enter 2% of amount in column (e), line 24					26a 2,432.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 121,596.
d Add. Amounts from column (e) for lines:	18 12,449.	19	22	26b	26d 12,449.
e Public support (line 26c minus line 26d total)					26e 109,147.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 89.76 %
27 Organizations described on line 12:	N/A				
a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year:	(2004) _____ (2003) _____ (2002) _____ (2001) _____				
b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:	(2004) _____ (2003) _____ (2002) _____ (2001) _____				
c Add. Amounts from column (e) for lines:	15 _____	16 _____	17 _____	20 _____	21 _____
d Add: Line 27a total _____ and line 27b total _____					27c _____
e Public support (line 27c total minus line 27d total)					27d _____
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)					27e _____
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27f _____ %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27g _____ %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15					

Part V Private School Questionnaire (See instructions.)
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If 'Yes,' please describe; if 'No,' please explain (If you need more space, attach a separate statement.) ----- ----- -----		
32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered 'No' to any of the above, please explain (If you need more space, attach a separate statement) ----- -----		
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement.) ----- ----- -----		
34a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered 'Yes' to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation.		

Part VI-A Lobbying Expenditures by Electing Public Charities (See instructions.)
 (To be completed ONLY by an eligible organization that filed Form 5768)

N/A

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked 'a' and 'limited control' provisions apply.

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term 'expenditures' means amounts paid or incurred.)			
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38	Total lobbying expenditures (add lines 36 and 37)	38	
39	Other exempt purpose expenditures	39	
40	Total exempt purpose expenditures (add lines 38 and 39)	40	
41	Lobbying nontaxable amount. Enter the amount from the following table –		
	If the amount on line 40 is –		
	Not over \$500,000		
	Over \$500,000 but not over \$1,000,000		
	Over \$1,000,000 but not over \$1,500,000		
	Over \$1,500,000 but not over \$17,000,000		
	Over \$17,000,000		
	The lobbying nontaxable amount is –		
	20% of the amount on line 40		
	\$100,000 plus 15% of the excess over \$500,000		
	\$175,000 plus 10% of the excess over \$1,000,000		
	\$225,000 plus 5% of the excess over \$1,500,000		
	\$1,000,000		
42	Grassroots nontaxable amount (enter 25% of line 41)	42	
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	
Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.			

4 -Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
 See the instructions for lines 45 through 50.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4 -Year Averaging Period				
	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots non-taxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities
 (For reporting only by organizations that did not complete Part VI-A) (See instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (add lines c through h.)

Yes	No	Amount

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.

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**STATEMENT 1
FORM 990, PART I, LINE 8
NET GAIN (LOSS) FROM NONINVENTORY SALES**

OTHER ASSETS

DESCRIPTION:	COMPUTER		
DATE ACQUIRED:	7/31/1995		
HOW ACQUIRED:	PURCHASE		
DATE SOLD:	10/01/2005		
TO WHOM SOLD:	RETIRED		
GROSS SALES PRICE:		0.	
COST OR OTHER BASIS:		3,475.	
DEPRECIATION:		3,475.	
			GAIN (LOSS) 0.
DESCRIPTION:	FAX MACHINE		
DATE ACQUIRED:	1/24/1996		
HOW ACQUIRED:	PURCHASE		
DATE SOLD:	10/01/2005		
TO WHOM SOLD:	RETIRED		
GROSS SALES PRICE:		0.	
COST OR OTHER BASIS:		256.	
DEPRECIATION:		256.	
			GAIN (LOSS) 0.
DESCRIPTION:	DESKJET PRINTER		
DATE ACQUIRED:	10/10/1995		
HOW ACQUIRED:	PURCHASE		
DATE SOLD:	10/01/2005		
TO WHOM SOLD:	RETIRED		
GROSS SALES PRICE:		0.	
COST OR OTHER BASIS:		461.	
DEPRECIATION:		461.	
			GAIN (LOSS) 0.
DESCRIPTION:	COMPUTER		
DATE ACQUIRED:	11/13/1997		
HOW ACQUIRED:	PURCHASE		
DATE SOLD:	10/01/2005		
TO WHOM SOLD:	RETIRED		
GROSS SALES PRICE:		0.	
COST OR OTHER BASIS:		2,451.	
DEPRECIATION:		2,451.	
			GAIN (LOSS) 0.
DESCRIPTION:	PRINTER		
DATE ACQUIRED:	12/04/1997		
HOW ACQUIRED:	PURCHASE		
DATE SOLD:	10/01/2005		
TO WHOM SOLD:	RETIRED		
GROSS SALES PRICE:		0.	
COST OR OTHER BASIS:		577.	
DEPRECIATION:		577.	
			GAIN (LOSS) 0.
DESCRIPTION:	COPIER		
DATE ACQUIRED:	6/22/1998		
HOW ACQUIRED:	PURCHASE		
DATE SOLD:	10/01/2005		

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STATEMENT 1 (CONTINUED)
FORM 990, PART I, LINE 8
NET GAIN (LOSS) FROM NONINVENTORY SALES

TO WHOM SOLD:	RETIRED			
GROSS SALES PRICE:		0.		
COST OR OTHER BASIS:		1,860.		
DEPRECIATION:		1,860.		
			GAIN (LOSS)	0.

DESCRIPTION:	COMPUTER EQUIPMENT			
DATE ACQUIRED:	10/10/2000			
HOW ACQUIRED:	PURCHASE			
DATE SOLD:	10/01/2005			
TO WHOM SOLD:	RETIRED			
GROSS SALES PRICE:		0.		
COST OR OTHER BASIS:		300.		
DEPRECIATION:		285.		
			GAIN (LOSS)	-15.

TOTAL GAIN (LOSS) OTHER ASSETS \$ -15.

TOTAL NET GAIN (LOSS) FROM NONINVENTORY SALES \$ -15.

STATEMENT 2
FORM 990, PART I, LINE 9
NET INCOME (LOSS) FROM SPECIAL EVENTS

SPECIAL EVENTS	GROSS RECEIPTS	LESS CONTRI-BUTIONS	GROSS REVENUE	LESS DIRECT EXPENSES	NET INCOME (LOSS)
GOLF TOURNAMENT	70,962.	0.	70,962.	37,357.	33,605.
FILM ROW EVENT	42,450.	0.	42,450.	37,450.	5,000.
THEATRE PASSES	18,000.	0.	18,000.	143.	17,857.
BIKES FOR KIDS & OTHER EVENTS	22,489.	0.	22,489.	0.	22,489.
TOTAL	\$ <u>153,901.</u>	\$ <u>0.</u>	\$ <u>153,901.</u>	\$ <u>74,950.</u>	\$ <u>78,951.</u>

STATEMENT 3
FORM 990, PART I, LINE 10
GROSS PROFIT (LOSS) FROM SALES OF INVENTORY

GOLD HEART SALES	\$ 75,106.
GROSS SALES	\$ <u>75,106.</u>
LESS RETURNS & ALLOWANCES	<u>0.</u>
NET SALES	\$ <u>75,106.</u>
LESS COST OF GOODS SOLD	<u>8,585.</u>
GROSS PROFIT FROM SALES OF INVENTORY	\$ <u>66,521.</u>

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**STATEMENT 4
FORM 990, PART I, LINE 16
PAYMENTS TO AFFILIATES**

<u>NAME AND ADDRESS</u>	<u>PURPOSE OF PAYMENT</u>	<u>AMOUNT</u>
VARIETY CLUBS INTERNATIONAL 1560 BROADWAY, STE 1209 NEW YORK, NY	INTERNATIONAL DUES	\$ 5,000.
TOTAL		<u>\$ 5,000.</u>

**STATEMENT 5
FORM 990, PART II, LINE 22
GRANTS AND ALLOCATIONS**

CASH GRANTS AND ALLOCATIONS

CLASS OF ACTIVITY: DONEE'S NAME: DONEE'S ADDRESS: RELATIONSHIP OF DONEE: AMOUNT GIVEN:	BIKES FOR KIDS VARIOUS CHARITIES VARIOUS NONE	\$ 9,023.
CLASS OF ACTIVITY: DONEE'S NAME: DONEE'S ADDRESS: RELATIONSHIP OF DONEE: AMOUNT GIVEN:	AFTER SCHOOL CHILDRN PROG TABERNACLE 3403 MCBROOM DALLAS, TX 75212 NONE	6,000.
CLASS OF ACTIVITY: DONEE'S NAME: DONEE'S ADDRESS: RELATIONSHIP OF DONEE: AMOUNT GIVEN:	AMBULANCE CHILDREN'S MEDICAL CENTER 2777 N. STEMMONS FRWY DALLAS, TX 75207, NONE	16,000.
CLASS OF ACTIVITY: DONEE'S NAME: DONEE'S ADDRESS: RELATIONSHIP OF DONEE: AMOUNT GIVEN:	CHRISTMAS PARTY-PATIENTS CHILDREN'S MEDICAL CENTER 2777 N. STEMMONS FRWY DALLAS, TX 75207, NONE	6,175.
CLASS OF ACTIVITY: DONEE'S NAME: DONEE'S ADDRESS: RELATIONSHIP OF DONEE: AMOUNT GIVEN:	WHEELCHAIR TOURNAMENT VARIOUS CHARITIES VARIOUS NONE	3,600.
CLASS OF ACTIVITY: DONEE'S NAME: DONEE'S ADDRESS: RELATIONSHIP OF DONEE: AMOUNT GIVEN:	UNIFORMS WOODROW WILSON HIGH SCHOOL 1005 S. GLASGOW DALLAS, TX 75214 NONE	1,000.

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STATEMENT 5 (CONTINUED)
FORM 990, PART II, LINE 22
GRANTS AND ALLOCATIONS

CASH GRANTS AND ALLOCATIONS

CLASS OF ACTIVITY:	EQUESTRIAN CENTER	
DONEE'S NAME:	PEACEABLE KINGDOM	
DONEE'S ADDRESS:	PO BOX 844	
	TEMPLE, TX 76503	
RELATIONSHIP OF DONEE:	NONE	
AMOUNT GIVEN:		\$ 93,933.
CLASS OF ACTIVITY:	SUMMER THEATRE FOR KIDS	
DONEE'S NAME:	VARIOUS CHARITIES	
DONEE'S ADDRESS:	VARIOUS	
AMOUNT GIVEN:		5,216.

TOTAL GRANTS AND ALLOCATIONS \$ 140,947.

STATEMENT 6
FORM 990, PART II, LINE 23
SPECIFIC ASSISTANCE TO INDIVIDUALS

RENT ASSISTANCE	\$ 610.
SCHOLARSHIP	2,000.
TOTAL	\$ <u>2,610.</u>

STATEMENT 7
FORM 990, PART II, LINE 43
OTHER EXPENSES

	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUNDRAISING
AUTO EXPENSES	500.	500.		
BANK FEES	1,908.		1,908.	
CONSULTING	7,318.	6,000.	1,318.	
INSURANCE	1,423.		1,423.	
MARKETING	2,652.		2,652.	
MISCELLANEOUS	258.		258.	
OFFICE EQUIPMENT	1,804.		1,804.	
STAFF DEVELOPMENT	1,184.		1,184.	
STORAGE FACILITIES	915.	275.	458.	182.
YOUNG VARIETY FUNDRAISING	1,877.			1,877.
TOTAL	\$ <u>19,839.</u>	\$ <u>6,775.</u>	\$ <u>11,005.</u>	\$ <u>2,059.</u>

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**STATEMENT 8
FORM 990, PART III
ORGANIZATION'S PRIMARY EXEMPT PURPOSE**

PROVIDE AID TO SICK, DISABLED AND UNDERPRIVILEGED CHILDREN THROUGHOUT THE NORTH TEXAS AREA.

**STATEMENT 9
FORM 990, PART IV, LINE 57
LAND, BUILDINGS, AND EQUIPMENT**

CATEGORY	BASIS	ACCUM. DEPREC.	BOOK VALUE
MACHINERY AND EQUIPMENT	\$ 4,076.	\$ 1,483.	\$ 2,593.
TOTAL	<u>\$ 4,076.</u>	<u>\$ 1,483.</u>	<u>\$ 2,593.</u>

**STATEMENT 10
FORM 990, PART IV, LINE 58
OTHER ASSETS**

SECURITY DEPOSIT - RENT	\$ 749.
TOTAL	<u>\$ 749.</u>

**STATEMENT 11
FORM 990, PART IV-A, LINE B(4)
OTHER AMOUNTS**

INCLUDED ON LINES 9B AND 10B	\$ 83,535.
TOTAL	<u>\$ 83,535.</u>

**STATEMENT 12
FORM 990, PART IV-B, LINE B(4)
OTHER AMOUNTS**

INCLUDED ON LINES 9B AND 10B	\$ 83,535.
TOTAL	<u>\$ 83,535.</u>

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STATEMENT 13
FORM 990, PART V-A
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

<u>NAME AND ADDRESS</u>	<u>TITLE AND AVERAGE HOURS PER WEEK DEVOTED</u>	<u>COMPEN- SATION</u>	<u>CONTRI- BUTION TO EBP & DC</u>	<u>EXPENSE ACCOUNT/ OTHER</u>
PAUL LEDBETTER 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4	\$ 0.	\$ 0.	\$ 0.
MARIA ANGLES 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4	0.	0.	0.
NIKKI LEE 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4	0.	0.	0.
MARY CRUMP 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4	0.	0.	0.
KAREN SCOGGINS 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4	0.	0.	0.
MAREE GROVE 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	LIASON 4	0.	0.	0.
RANDALL HESTER 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	CHIEF BARKER 4	0.	0.	0.
LANCE HOOD 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	EXECUTIVE DIREC 40	20,000.	0.	0.
JOAN HODGE 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	SECRETARY 4	0.	0.	0.
MICHAEL JENKINS 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	2ND VICE PRES 4	0.	0.	0.
KEVIN MITCHELL 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	PAST CHF BARKER 4	0.	0.	0.
DARLA MUELLER 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	TREASURER 4	0.	0.	0.

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STATEMENT 13 (CONTINUED)
FORM 990, PART V-A
LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

<u>NAME AND ADDRESS</u>	<u>TITLE AND AVERAGE HOURS PER WEEK DEVOTED</u>	<u>COMPEN- SATION</u>	<u>CONTRI- BUTION TO EBP & DC</u>	<u>EXPENSE ACCOUNT/ OTHER</u>
BRIAN SCHULTZ 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	1ST VICE PRES 4	\$ 0.	\$ 0.	\$ 0.
RON STERLING 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4	0.	0.	0.
JIM WEISS 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4	0.	0.	0.
REIN RABAKUKK 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4	0.	0.	0.
NANCY TERRELL 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4	0.	0.	0.
DIANA POLLAK 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	FORMER EXEC DIR 40	24,176.	0.	0.
	TOTAL	\$ 44,176.	\$ 0.	\$ 0.

STATEMENT 14
FORM 990, PART VIII
RELATIONSHIP OF ACTIVITIES TO THE ACCOMPLISHMENT OF EXEMPT PURPOSES

<u>LINE #</u>	<u>EXPLANATION OF ACTIVITIES</u>
94	MEMBERSHIP PROVIDES FOR A COMMITTED GROUP RELATEDNESS TO FUNCTION WITH A COMMON CAUSE AND OBJECTIVE.
101	FUNDRAISERS ASSIST IN RAISING THE AWARENESS OF HANDICAPPED AND UNDERPRIVILEGED CHILDREN IN THE COMMUNITY, THE VISIBILITY OF THE ORGANIZATION AND ITS OBJECTIVES AND PROVIDED MUCH NEEDED RESOURCES TO SERVICE CHILDREN WITH EMOTIONAL AND PHYSICAL HANDICAPS.
100	OBSOLETE FIXED ASSETS WERE WRITTEN OFF GENERATING A NET LOSS.

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**STATEMENT 15
SCHEDULE A, PART III, LINE 3
QUALIFICATIONS OF RECIPIENTS RECEIVING GRANTS OR LOANS**

ALL RECIPIENTS THAT RECEIVE ASSISTANCE MUST COMPLETE AN APPLICATION AND PROVIDE THE ORGANIZATION WITH FINANCIAL INFORMATION. THE ORGANIZATION HAS ESTABLISHED A SPECIFIC COMMITTEE, DESIGNATED THE HEART COMMITTEE, THAT MAKES A PERSONAL VISIT TO EACH PROSPECTIVE RECIPIENT. UPON COMPLETING ITS VISIT, THE HEART COMMITTEE'S RECOMMENDATION IS BROUGHT TO THE BOARD OF DIRECTORS FOR APPROVAL. A RECIPIENT ORGANIZATION MUST PROVIDE A COPY OF ITS INTERNAL REVENUE SERVICE DETERMINATION LETTER STATING THAT IT IS A QUALIFIED 501(C)(3) ORGANIZATION PRIOR TO OBTAINING ASSISTANCE.

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NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS PCT.	CUR 179 BONUS	SPECIAL DEPR ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
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FORM 990/990-PF

MACHINERY AND EQUIPMENT

1	COMPUTER	7/31/95	10/01/05	3,475							3,475	3,475	S/L	5		0				
2	FAX MACHINE	1/24/96	10/01/05	256							256	256	S/L	7		0				
3	DESKJET PRINTER	10/10/95	10/01/05	461							461	461	S/L	5		0				
4	COMPUTER	11/13/97	10/01/05	2,451							2,451	2,451	S/L	HY	5	0				
5	PRINTER	12/04/97	10/01/05	577							577	577	S/L	HY	5	0				
6	COPIER	6/22/98	10/01/05	1,860							1,860	1,860	S/L	HY	5	0				
7	COMPUTER EQUIPMENT	10/10/00	10/01/05	300							300	270	S/L	HY	5	15				
8	LAPTOP COMPUTER/PRINTER	4/18/04		1,951							1,951	780	S/L	HY	5	390				
9	CANON PRINTER	12/31/04		1,000							1,000		S/L	HY	5	200				
10	MACHINERY & EQUIPMENT	11/01/05		225							225		S/L	HY	5	23				
11	SONY COMPUTER	2/16/06		900							900		S/L	HY	5	90				
TOTAL MACHINERY AND EQUIPME												13,456	0	0	0	0	13,456	10,130		718
TOTAL DEPRECIATION												13,456	0	0	0	0	13,456	10,130		718
GRAND TOTAL DEPRECIATION												13,456	0	0	0	0	13,456	10,130		718
DEPRECIATION ASSETS SOLD												9,380	0	0	0	0	9,380	9,350		15
DEPR REMAINING ASSETS												4,076	0	0	0	0	4,076	780		703

Application for Extension of Time to File an Exempt Organization Return

Department of the Treasury
Internal Revenue Service

▶ File a separate application for each return.

- If you are filing for an Automatic 3-Month Extension, complete only Part I and check this box
- If you are filing for an Additional (not automatic) 3-Month Extension, complete only Part II (on page 2 of this form).

Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Part I Automatic 3-Month Extension of Time – Only submit original (no copies needed)

Form 990-T corporations requesting an automatic 6-month extension – check this box and complete Part I only

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041.

Electronic Filing (e-file). Form 8868 can be filed electronically if you want a 3-month automatic extension of time to file one of the returns noted below (6-months for corporate Form 990-T filers). However, you cannot file it electronically if you want the additional (not automatic) 3-month extension, instead you must submit the fully completed signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit www.irs.gov/efile

Type or print File by the due date for filing your return. See instructions.	Name of Exempt Organization	Employer identification number
	VARIETY CLUB OF NORTH TEXAS - TENT 17	75-0630233
	Number, street, and room or suite number. If a P O box, see instructions	
	3102 OAK LAWN AVENUE #700	
	City, town or post office. For a foreign address, see instructions	state ZIP code
	DALLAS, TX 75219	

Check type of return to be filed (file a separate application for each return).

<input checked="" type="checkbox"/> Form 990	<input type="checkbox"/> Form 990-T (corporation)	<input type="checkbox"/> Form 4720
<input type="checkbox"/> Form 990-BL	<input type="checkbox"/> Form 990-T (section 401(a) or 408(a) trust)	<input type="checkbox"/> Form 5227
<input type="checkbox"/> Form 990-EZ	<input type="checkbox"/> Form 990-T (trust other than above)	<input type="checkbox"/> Form 6069
<input type="checkbox"/> Form 990-PF	<input type="checkbox"/> Form 1041-A	<input type="checkbox"/> Form 8870

• The books are in the care of ▶ LANCE HOOD

Telephone No. ▶ (214) 368-7449 FAX No. ▶ _____

- If the organization does not have an office or place of business in the United States, check this box
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____ If this is for the whole group, check this box . If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover

1 I request an automatic 3-month (6-months for a Form 990-T corporation) extension of time until 5/15, 20 07, to file the exempt organization return for the organization named above. The extension is for the organization's return for:

▶ calendar year 20__ or

▶ tax year beginning 10/01, 20 05, and ending 9/30, 20 06

2 If this tax year is for less than 12 months, check reason: Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions. \$ _____ 0.

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit. \$ _____ 0.

c Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions. \$ _____ 0.

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

BAA For Privacy Act and Paperwork Reduction Act Notice, see instructions.

If you are filing for an Additional (not automatic) 3-Month Extension, complete only Part II and check this box

Note. Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868.

If you are filing for an Automatic 3-Month Extension, complete only Part I (on page 1).

Part II Additional (not automatic) 3-Month Extension of Time - Must File Original and One Copy.

Name of Exempt Organization: VARIETY CLUB OF NORTH TEXAS - TENT 17
Employer identification number: 75-0630233
Number, street, and room or suite number: 3102 OAK LAWN AVENUE #700
City, town or post office, state, and ZIP code: DALLAS, TX 75219

Check type of return to be filed (File a separate application for each return):

- Form 990 (checked)
Form 990-BL
Form 990-EZ
Form 990-PF
Form 990-T (section 401(a) or 408(a) trust)
Form 990-T (trust other than above)
Form 1041-A
Form 4720
Form 5227
Form 6069
Form 8870

STOP: Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.

The books are in care of LANCE HOOD
Telephone No. (214) 368-7449 FAX No.
If the organization does not have an office or place of business in the United States, check this box
If this is for a Group Return, enter the organizations four digit Group Exemption Number (GEN)

I request an additional 3-month extension of time until 8/15, 20 07.
For calendar year, or other tax year beginning 10/01, 20 05, and ending 9/30, 20 06.
If this tax year is for less than 12 months, check reason: Initial return, Final return, Change in accounting period
State in detail why you need the extension: ADDITIONAL THIRD PARTY INFORMATION IS REQUIRED IN ORDER TO PREPARE A COMPLETE AND ACCURATE RETURN.

8a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions
8b If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868
8c Balance Due. Subtract line 8b from line 8a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete and that I am authorized to prepare this form

Signature: [Signature] Title: CPA Date: May 14, 2007

Notice to Applicant - To be Completed by the IRS

- We have approved this application. Please attach this form to the organization's return.
We have not approved this application. However, we have granted a 10-day grace period from the later of the date shown below or the due date of the organization's return (including any prior extensions). This grace period is considered to be a valid extension of time for elections otherwise required to be made on a timely filed return. Please attach this form to the organization's return.
We have not approved this application. After considering the reasons stated in item 7, we cannot grant your request for an extension of time to file. We are not granting a 10-day grace period.
We cannot consider this application because it was filed after the extended due date of the return for which an extension was requested.
Other:

Director By Date

Alternate Mailing Address - Enter the address if you want the copy of this application for an additional 3-month extension returned to an address different than the one entered above.

Name: MACKEY & HEFLIN, L.L.P.
Number and street (include suite, room, or apartment number) or a P.O. box number: 2595 DALLAS PARKWAY, SUITE 206
City or town, province or state, and country (including postal or ZIP code): FRISCO, TX 75034-8530