

**Return of Organization Exempt From Income Tax**

**2006**

Department of the Treasury  
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

**A** For the 2006 calendar year, or tax year beginning **OCT 1, 2006** and ending **SEP 30, 2007**

<b>B</b> Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type. See Specific Instructions.	<b>C</b> Name of organization <b>VARIETY CLUB OF TEXAS - TENT 17</b>		<b>D</b> Employer identification number <b>75-0630233</b>
		Number and street (or P.O. box if mail is not delivered to street address) Room/suite <b>3102 OAK LAWN AVENUE 700</b>		<b>E</b> Telephone number <b>214-560-2263</b>
		City or town, state or country, and ZIP + 4 <b>DALLAS, TX 75219</b>		<b>F</b> Accounting method: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

Hand I are not applicable to section 527 organizations.  
H(a) Is this a group return for affiliates?  Yes  No

H(b) If "Yes," enter number of affiliates ▶ **N/A**

H(c) Are all affiliates included? **N/A**  Yes  No (If "No," attach a list.)

H(d) Is this a separate return filed by an organization covered by a group ruling?  Yes  No

**G** Website: ▶ **WWW.VARIETYNORTHTEXAS.ORG**

**J** Organization type (check only one) ▶  501(c) ( 3 ) ◀ (insert no.)  4947(a)(1) or  527

**K** Check here  if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.

**I** Group Exemption Number ▶ **N/A**

**L** Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **624,699.**

**M** Check  if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances**

<b>Revenue</b>	<b>1</b> Contributions, gifts, grants, and similar amounts received:				
	<b>a</b> Contributions to donor advised funds	1a			
	<b>b</b> Direct public support (not included on line 1a)	1b		94,418.	
	<b>c</b> Indirect public support (not included on line 1a)	1c		5,450.	
	<b>d</b> Government contributions (grants) (not included on line 1a)	1d			
	<b>e</b> Total (add lines 1a through 1d) (cash \$ <b>99,868.</b> noncash \$ ) ...	1e			99,868.
	<b>2</b> Program service revenue including government fees and contracts (from Part VII, line 93)	2			
	<b>3</b> Membership dues and assessments	3			6,640.
	<b>4</b> Interest on savings and temporary cash investments	4			5,072.
	<b>5</b> Dividends and interest from securities	5			
	<b>6 a</b> Gross rents	6a			
	<b>b</b> Less: rental expenses	6b			
<b>c</b> Net rental income or (loss). Subtract line 6b from line 6a	6c				
<b>7</b> Other investment income (describe )	7				
<b>8 a</b> Gross amount from sales of assets other than inventory	(A) Securities	8a			
	(B) Other	8b			
	Less: cost or other basis and sales expenses	8c			
	<b>d</b> Net gain or (loss). Combine line 8c, columns (A) and (B)	8d			
<b>9</b> Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>	<b>a</b> Gross revenue (not including \$ <b>0.</b> of contributions reported on line 1b) ...	9a		206,495.	
	<b>b</b> Less: direct expenses other than fundraising expenses	9b		99,453.	
	<b>c</b> Net income or (loss) from special events. Subtract line 9b from line 9a	9c		SEE STATEMENT 1	107,042.
<b>10 a</b> Gross sales of inventory, less returns and allowances		10a		175,987.	
	<b>b</b> Less: cost of goods sold	10b		38,557.	
	<b>c</b> Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a	10c		STMT 2	137,430.
<b>11</b> Other revenue (from Part VII, line 103)	11			130,637.	
<b>12</b> Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11	12			486,689.	
<b>Expenses</b>	<b>13</b> Program services (from line 44, column (B))	13		321,678.	
	<b>14</b> Management and general (from line 44, column (C))	14		43,846.	
	<b>15</b> Fundraising (from line 44, column (D))	15		9,627.	
	<b>16</b> Payments to affiliates (attach schedule)	16		SEE STATEMENT 3	5,000.
	<b>17</b> Total expenses. Add lines 16 and 44, column (A)	17			380,151.
<b>Net Assets</b>	<b>18</b> Excess or (deficit) for the year. Subtract line 17 from line 12	18		106,538.	
	<b>19</b> Net assets or fund balances at beginning of year (from line 73, column (A))	19		166,954.	
	<b>20</b> Other changes in net assets or fund balances (attach explanation)	20		0.	
	<b>21</b> Net assets or fund balances at end of year. Combine lines 18, 19, and 20	21			273,492.

**Part II Statement of Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a Grants paid from donor advised funds (attach schedule) (cash \$ <u>0</u> noncash \$ <u>0</u> ) If this amount includes foreign grants, check here <input type="checkbox"/>			STATEMENT 4	
22b Other grants and allocations (attach schedule) (cash \$ <u>211,536</u> noncash \$ <u>0</u> ) If this amount includes foreign grants, check here <input type="checkbox"/>	211,536.	211,536.		
23 Specific assistance to individuals (attach schedule) <u>STATEMENT 5</u>	41,071.	41,071.		
24 Benefits paid to or for members (attach schedule)				
25a Compensation of current officers, directors, key employees, etc. listed in Part V-A	70,499.	45,825.	17,624.	7,050.
b Compensation of former officers, directors, key employees, etc. listed in Part V-B	0.	0.	0.	0.
c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
26 Salaries and wages of employees not included on lines 25a, b, and c				
27 Pension plan contributions not included on lines 25a, b, and c				
28 Employee benefits not included on lines 25a - 27				
29 Payroll taxes	7,161.	4,655.	1,790.	716.
30 Professional fundraising fees				
31 Accounting fees	4,560.		4,560.	
32 Legal fees				
33 Supplies				
34 Telephone	4,048.	2,631.	1,012.	405.
35 Postage and shipping	406.		406.	
36 Occupancy	11,937.	7,759.	2,984.	1,194.
37 Equipment rental and maintenance				
38 Printing and publications	5,224.		5,224.	
39 Travel				
40 Conferences, conventions, and meetings	2,439.		2,439.	
41 Interest	16.		16.	
42 Depreciation, depletion, etc. (attach schedule)	816.	530.	204.	82.
43 Other expenses not covered above (itemize):				
a <b>BANK FEES</b>	2,470.		2,470.	
b <b>CONSULTING</b>	6,500.	6,500.		
c <b>INSURANCE</b>	1,400.		1,400.	
d <b>MARKETING</b>	2,319.		2,319.	
e <b>MISCELLANEOUS</b>	1,082.	496.	510.	76.
f <b>STORAGE FACILITIES</b>	1,039.	675.	260.	104.
g <b>OFFICE</b>	628.		628.	
44 Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	375,151.	321,678.	43,846.	9,627.

Joint Costs. Check  if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If "Yes," enter (i) the aggregate amount of these joint costs \$ N/A ; (ii) the amount allocated to Program services \$ N/A ;  
 (iii) the amount allocated to Management and general \$ N/A ; and (iv) the amount allocated to Fundraising \$ N/A

**Part III Statement of Program Service Accomplishments** (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ► SEE STATEMENT 6	
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)
<b>a</b> VARIETY EQUESTRIAN CENTER (UNDER DEVELOPMENT) - PARTNERSHIP BETWEEN VARIETY AND PEACEABLE KINGDOM RETREAT FOR CHILDREN IN TEMPLE, TX TO CREATE A MINIMAL MOBILITY THERAPEUTIC HORSEBACK RIDING PROGRAM FOR SPECIAL NEEDS CHILDREN ATTENDING THE RESIDENTIAL CAMP. A TENTATIVE COMPLETION DATE OF THE CENTER HAS BEEN ESTABLISHED AS THE SUMMER 2014. (Grants and allocations \$ ) If this amount includes foreign grants, check here ► <input type="checkbox"/>	100,000.
<b>b</b> SUNSHINE COACH - COOPERATIVE EFFORT BETWEEN VARIETY AND LOCAL CHILDREN'S CHARITIES IN THE PROCUREMENT OF PASSENGER VEHICLES TO PROVIDE TRANSPORTATION TO THE CHILDREN THAT THE AGENCIES SERVE. WITH THE ASSISTANCE OF VARIETY, AGENCIES PAY A PERCENTAGE OF THE FULL VALUE OF THE VEHICLE. (Grants and allocations \$ ) If this amount includes foreign grants, check here ► <input type="checkbox"/>	27,859.
<b>c</b> OTHER TENTS - THE DISTRIBUTION OF NET PROFITS OF GOLD HEART SALES TO VARIOUS VARIETY TENTS ACROSS THE NATION. SELECT THEATRES GOLD HEART SALES ARE ACCOUNTED FOR AT TENT 17. UPON FINAL ACCOUNTING, THE PROFITS ARE DISTRIBUTED TO THE RESPECTIVE TENT FOR ITS CHARITABLE PURPOSES. (Grants and allocations \$ ) If this amount includes foreign grants, check here ► <input type="checkbox"/>	50,466.
<b>d</b> BIKES FOR KIDS - PROGRAM IN WHICH CHILDREN ARE PRESENTED WITH A BICYCLE OF THEIR OWN ALONG WITH A SAFETY HELMET, LOCK AND CHAIN. CHILDREN ARE SELECTED BASED UPON NEED, SCHOOL PERFORMANCE AND MORE. 150 CHILDREN RECEIVED BICYCLES. (Grants and allocations \$ ) If this amount includes foreign grants, check here ► <input type="checkbox"/>	9,655.
<b>e</b> Other program services (attach schedule) SEE STATEMENT 7 (Grants and allocations \$ ) If this amount includes foreign grants, check here ► <input type="checkbox"/>	133,698.
<b>f</b> Total of Program Service Expenses (should equal line 44, column (B), Program services) ►	321,678.

**Part IV Balance Sheets** (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
Assets	45 Cash - non-interest-bearing .....	83,222.	45	185,177.
	46 Savings and temporary cash investments .....	50,867.	46	60,000.
	47 a Accounts receivable .....	47a 16,603.		
	b Less: allowance for doubtful accounts .....	47b	47c	16,603.
	48 a Pledges receivable .....	48a		
	b Less: allowance for doubtful accounts .....	48b	48c	
	49 Grants receivable .....		49	
	50 a Receivables from current and former officers, directors, trustees, and key employees .....		50a	
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) .....		50b	
	51 a Other notes and loans receivable .....	51a		
	b Less: allowance for doubtful accounts .....	51b	51c	
	52 Inventories for sale or use .....	29,523.	52	40,158.
	53 Prepaid expenses and deferred charges .....		53	
	54 a Investments - publicly-traded securities .....	<input type="checkbox"/> Cost <input type="checkbox"/> FMV	54a	
	b Investments - other securities .....	<input type="checkbox"/> Cost <input type="checkbox"/> FMV	54b	
55 a Investments - land, buildings, and equipment: basis .....	55a			
b Less: accumulated depreciation .....	55b	55c		
56 Investments - other .....		56		
57 a Land, buildings, and equipment: basis .....	57a 4,076.			
b Less: accumulated depreciation <b>STMT 8</b> .....	57b 2,298.	2,593.	57c 1,778.	
58 Other assets, including program-related investments (describe <b>▶ SECURITY DEPOSIT - RENT</b> ) .....	749.	58	749.	
59 <b>Total assets</b> (must equal line 74). Add lines 45 through 58 .....	166,954.	59	304,465.	
Liabilities	60 Accounts payable and accrued expenses .....		60	
	61 Grants payable .....		61	
	62 Deferred revenue .....		62	24,627.
	63 Loans from officers, directors, trustees, and key employees .....		63	
	64 a Tax-exempt bond liabilities .....		64a	
	b Mortgages and other notes payable .....		64b	
	65 Other liabilities (describe <b>▶ ACCRUED LIABILITIES</b> ) .....		65	6,346.
66 <b>Total liabilities.</b> Add lines 60 through 65 .....	0.	66	30,973.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted .....	101,954.	67	142,696.
	68 Temporarily restricted .....	65,000.	68	130,796.
	69 Permanently restricted .....		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds .....		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund .....		71	
	72 Retained earnings, endowment, accumulated income, or other funds .....		72	
73 <b>Total net assets or fund balances.</b> Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21) .....	166,954.	73	273,492.	
74 <b>Total liabilities and net assets/fund balances.</b> Add lines 66 and 73 .....	166,954.	74	304,465.	





Part VI Other Information (continued)		Yes	No
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value? .....		X
b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) .....			
	82b		N/A
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications? .....	X	
83 b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions? .....	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible? .....		X
84 b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? .....		
	84b		N/A
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members? .....		
	85a		N/A
85 b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? .....		
	85b		N/A
If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.			
85 c	Dues, assessments, and similar amounts from members .....		
	85c		N/A
85 d	Section 162(e) lobbying and political expenditures .....		
	85d		N/A
85 e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices .....		
	85e		N/A
85 f	Taxable amount of lobbying and political expenditures (line 85d less 85e) .....		
	85f		N/A
85 g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? .....		
	85g		N/A
85 h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? .....		
	85h		N/A
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12 .....		
	86a		N/A
86 b	Gross receipts, included on line 12, for public use of club facilities .....		
	86b		N/A
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders .....		
	87a		N/A
87 b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) .....		
	87b		N/A
88 a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX .....		X
88 b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Part XI .....		X
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ 0.; section 4912 ▶ 0.; section 4955 ▶ 0.		
89 b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction .....		X
89 c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 .....		0.
89 d	Enter: Amount of tax on line 89c, above, reimbursed by the organization .....		0.
89 e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? .....		X
89 f	All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract? .....		X
89 g	For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year? .....		X
90 a	List the states with which a copy of this return is filed ▶ NONE		
90 b	Number of employees employed in the pay period that includes March 12, 2006 .....	90b	1
91 a	The books are in care of ▶ LAWRENCE W. HOOD, JR. Telephone no. ▶ (214) 560-2263 Located at ▶ 3102 OAK LAWN AVE, STE 700, DALLAS, TX ZIP + 4 ▶ 75219		
91 b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? .....	91b	X
	If "Yes," enter the name of the foreign country ▶ N/A		
See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.			

**Part VI Other Information** (continued) **Yes** **No**

c At any time during the calendar year, did the organization maintain an office outside of the United States? 91c    
 If "Yes," enter the name of the foreign country ▶ N/A

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here ▶   
 and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 92 N/A

**Part VII Analysis of Income-Producing Activities** (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments .....					
g Fees and contracts from government agencies .....					
94 Membership dues and assessments .....					6,640.
95 Interest on savings and temporary cash investments .....			14	5,072.	
96 Dividends and interest from securities .....					
97 Net rental income or (loss) from real estate:					
a debt-financed property .....					
b not debt-financed property .....					
98 Net rental income or (loss) from personal property .....					
99 Other investment income .....					
100 Gain or (loss) from sales of assets other than inventory .....					107,042.
101 Net income or (loss) from special events .....					
102 Gross profit or (loss) from sales of inventory .....			01	137,430.	
103 Other revenue:					
a MISCELLANEOUS INC					904.
b ACQUIRE VARIETY SUNSHINE					129,733.
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E)) .....			0.	142,502.	244,319.
105 Total (add line 104, columns (B), (D), and (E)) .....					386,821.

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
▼	SEE STATEMENT 10

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

**Part XI** Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13). **N/A**

				Yes	No
106 Did the reporting organization make any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.					
(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer		
a					
b					
c					
<b>Totals</b>					

				Yes	No
107 Did the reporting organization receive any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.					
(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer		
a					
b					
c					
<b>Totals</b>					

		Yes	No
108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?			

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer \_\_\_\_\_ Date \_\_\_\_\_

Type or print name and title \_\_\_\_\_

Paid Preparer's Use Only

Preparer's signature \_\_\_\_\_ Date \_\_\_\_\_ Check if self-employed

Firm's name (or yours if self-employed), address, and ZIP + 4: **CF & CO., L.L.P.**  
**14175 PROTON**  
**DALLAS, TX 75244**

Preparer's SSN or PTIN (See Gen. Inst. X): **P00240046**

EIN: **20-0162782**

Phone no.: **(972) 387-4300**

**SCHEDULE A**  
(Form 990 or 990-EZ)

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or 4947(a)(1) Nonexempt Charitable Trust

OMB No. 1545-0047

**2006**

Department of the Treasury  
Internal Revenue Service

**Supplementary Information-(See separate instructions.)**  
▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization: **VARIETY CLUB OF TEXAS - TENT 17**      Employer identification number: **75 0630233**

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**  
(See page 2 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50,000 ▶	0			

**Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services**  
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services ▶	0	

**Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services**  
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of other contractors receiving over \$50,000 for other services ▶	0	

**Part III** Statements About Activities (See page 2 of the instructions.)

Yes No

<p>1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)</p> <p>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.</p>	1		X
<p>2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)</p>			
<p>a Sale, exchange, or leasing of property? .....</p>	2a		X
<p>b Lending of money or other extension of credit? .....</p>	2b		X
<p>c Furnishing of goods, services, or facilities? .....</p>	2c		X
<p>d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? .....</p>	2d		X
<p>e Transfer of any part of its income or assets? .....</p>	2e		X
<p>3 a Did the organization make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments.) .....</p>	3a	X	
<p>b Did the organization have a section 403(b) annuity plan for its employees? .....</p>	3b		X
<p>c Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," attach a detailed statement .....</p>	3c		X
<p>d Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services? .....</p>	3d		X
<p>4 a Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g. If "No," complete lines 4f and 4g .....</p>	4a		X
<p>b Did the organization make any taxable distributions under section 4966? .....</p>	4b	N/A	
<p>c Did the organization make a distribution to a donor, donor advisor, or related person? .....</p>	4c	N/A	
<p>d Enter the total number of donor advised funds owned at the end of the tax year .....</p>		N/A	
<p>e Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year .....</p>		N/A	
<p>f Enter the total number of separate funds or accounts owned at the end of the year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts .....</p>			0.
<p>g Enter the aggregate value of assets in all funds or accounts included on line 4f at the end of the tax year .....</p>			0.

**Part IV Reason for Non-Private Foundation Status** (See pages 4 through 7 of the instructions.)

I certify that the organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5  A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6  A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7  A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8  A federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9  A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state
- 10  An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a  An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b  A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12  An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13  An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization:  
 Type I       Type II       Type III-Functionally Integrated       Type III-Other

Provide the following information about the supported organizations. (See page 7 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
Total <input type="checkbox"/>					

- 14  An organization organized and operated to test for public safety. Section 509(a)(4). (See page 7 of the instructions.)

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.  
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	59,397.	50,796.	3,394.	15,175.	128,762.
16 Membership fees received	6,150.	10,915.	6,995.	6,625.	30,685.
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	229,007.	308,295.	239,345.	668,235.	1,444,882.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	2,284.	1,528.	1,601.	3,867.	9,280.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	296,838.	371,534.	251,335.	693,902.	1,613,609.
24 Line 23 minus line 17	67,831.	63,239.	11,990.	25,667.	168,727.
25 Enter 1% of line 23	2,968.	3,715.	2,513.	6,939.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a 3,375.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2002 through 2005 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 0.
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c 168,727.
d Add: Amounts from column (e) for lines: 18 9,280. 19 _____ 22 _____ 26b _____					26d 9,280.
e Public support (line 26c minus line 26d total)					26e 159,447.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 94.5000%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: N/A					
(2005) _____ (2004) _____ (2003) _____ (2002) _____					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A					
(2005) _____ (2004) _____ (2003) _____ (2002) _____					
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c N/A
d Add: Line 27a total _____ and line 27b total _____					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)					27f N/A
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2002 through 2005, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

NONE

**Part V Private School Questionnaire** (See page 9 of the instructions.)

N/A

**(To be completed ONLY by schools that checked the box on line 6 in Part IV)**

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body? .....		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships? .....		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? .....		
	If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		
	_____		
	_____		
	_____		
32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff? .....	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis? .....	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships? .....	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions? .....	32d	
	If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		
	_____		
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges? .....	33a	
b	Admissions policies? .....	33b	
c	Employment of faculty or administrative staff? .....	33c	
d	Scholarships or other financial assistance? .....	33d	
e	Educational policies? .....	33e	
f	Use of facilities? .....	33f	
g	Athletic programs? .....	33g	
h	Other extracurricular activities? .....	33h	
	If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
	_____		
	_____		
34 a	Does the organization receive any financial aid or assistance from a governmental agency? .....	34a	
b	Has the organization's right to such aid ever been revoked or suspended? .....	34b	
	If you answered "Yes" to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation .....	35	

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See page 10 of the instructions.)  
 (To be completed ONLY by an eligible organization that filed Form 5768)

N/A

Check  a  if the organization belongs to an affiliated group. Check  b  if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for all electing organizations
(The term "expenditures" means amounts paid or incurred.)			
		N/A	
36	Total lobbying expenditures to influence public opinion (grassroots lobbying) .....	36	
37	Total lobbying expenditures to influence a legislative body (direct lobbying) .....	37	
38	Total lobbying expenditures (add lines 36 and 37) .....	38	
39	Other exempt purpose expenditures .....	39	
40	Total exempt purpose expenditures (add lines 38 and 39) .....	40	
41	Lobbying nontaxable amount. Enter the amount from the following table -		
	<b>If the amount on line 40 is -</b>		
	<b>The lobbying nontaxable amount is -</b>		
	Not over \$500,000 .....	20% of the amount on line 40 .....	} 41
	Over \$500,000 but not over \$1,000,000 .....	\$100,000 plus 15% of the excess over \$500,000 .....	
	Over \$1,000,000 but not over \$1,500,000 .....	\$175,000 plus 10% of the excess over \$1,000,000 .....	
	Over \$1,500,000 but not over \$17,000,000 .....	\$225,000 plus 5% of the excess over \$1,500,000 .....	
	Over \$17,000,000 .....	\$1,000,000 .....	
42	Grassroots nontaxable amount (enter 25% of line 41) .....	42	
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36 .....	43	
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38 .....	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 13 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
45	Lobbying nontaxable amount .....				0.
46	Lobbying ceiling amount (150% of line 45(e)) .....				0.
47	Total lobbying expenditures .....				0.
48	Grassroots nontaxable amount .....				0.
49	Grassroots ceiling amount (150% of line 48(e)) .....				0.
50	Grassroots lobbying expenditures .....				0.

**Part VI-B Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 13 of the instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers .....			
b Paid staff or management (Include compensation in expenses reported on lines c through h.) .....			
c Media advertisements .....			
d Mailings to members, legislators, or the public .....			
e Publications, or published or broadcast statements .....			
f Grants to other organizations for lobbying purposes .....			
g Direct contact with legislators, their staffs, government officials, or a legislative body .....			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means .....			
i Total lobbying expenditures (Add lines c through h.) .....			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.



**Schedule of Contributors**

Supplementary Information for  
 line 1 of Form 990, 990-EZ, and 990-PF (see instructions)

**2006**

Name of organization  <b>VARIETY CLUB OF TEXAS - TENT 17</b>	Employer identification number  <b>75-0630233</b>
--	---

Organization type (check one):

- |                    |                                     |  |
|--------------------|-------------------------------------|--|
| <b>Filers of:</b>  | <b>Section:</b>                     |  |
| Form 990 or 990-EZ | <input checked="" type="checkbox"/> | 501(c)( 3 ) (enter number) organization  |
|                    | <input type="checkbox"/>            | 4947(a)(1) nonexempt charitable trust <b>not</b> treated as a private foundation |
|                    | <input type="checkbox"/>            | 527 political organization   |
| Form 990-PF        | <input type="checkbox"/>            | 501(c)(3) exempt private foundation  |
|                    | <input type="checkbox"/>            | 4947(a)(1) nonexempt charitable trust treated as a private foundation            |
|                    | <input type="checkbox"/>            | 501(c)(3) taxable private foundation   |

Check if your organization is covered by the **General Rule** or a **Special Rule**. (Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule-see instructions.)

**General Rule-**

- For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

**Special Rules-**

- For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33 1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi), and received from any one contributor, during the year, a contribution of the greater of \$5,000 or 2% of the amount on line 1 of these forms. (Complete Parts I and II.)
- For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. (Complete Parts I, II, and III.)
- For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not aggregate to more than \$1,000. (If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the Parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year.) ..... \$ \_\_\_\_\_

**Caution:** Organizations that are not covered by the General Rule and/or the Special Rules do not file Schedule B (Form 990, 990-EZ, or 990-PF), but they must check the box in the heading of their Form 990, Form 990-EZ, or on line 2 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization <b>VARIETY CLUB OF TEXAS - TENT 17</b>	Employer identification number <b>75-0630233</b>
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**Part I Contributors** (See Specific Instructions.)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1	<p><u>THE MITCHELL FOUNDATION</u></p> <p><u>12400 COIT ROAD, STE 800</u></p> <p><u>DALLAS, TX 75251</u></p>	\$ <u>50,000.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
2	<p><u>VARIETY FOUNDATION OF TEXAS</u></p> <p><u>3102 OAK LAWN AVENUE, SUITE 700</u></p> <p><u>DALLAS, TX 75219</u></p>	\$ <u>8,000.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
3	<p><u>JOHNSON ABBOTTS INTERNATIONAL</u></p> <p><u>5001 SPRING VALLEY ROAD, SUITE 400-E</u></p> <p><u>DALLAS, TX 75244</u></p>	\$ <u>5,000.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
4	<p><u>REHAB SPECIALTIES, INC.</u></p> <p><u>7100 B GRAND BLVD</u></p> <p><u>HOUSTON, TX 77054</u></p>	\$ <u>5,219.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
	<p>_____</p> <p>_____</p> <p>_____</p>	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
	<p>_____</p> <p>_____</p> <p>_____</p>	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

2006 DEPRECIATION AND AMORTIZATION REPORT

990

FORM 990 PAGE 2

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Section 179 Expense	* Reduction In Basis	Basis For Depreciation	Beginning Accumulated Depreciation	Current Sec 179 Expense	Current Year Deduction	Ending Accumulated Depreciation
7	LAPTOP COMPUTER/PRINTER	04/18/04	SL	5.00	HXL6	1,951.				1,951.	1,170.		390.	1,560.
8	CANON PRINTER	12/31/04	SL	5.00	HXL6	1,000.				1,000.	200.		200.	400.
9	MACHINERY & EQUIPMENT	11/01/05	SL	5.00	HXL6	225.				225.	23.		45.	68.
10	SONY COMPUTER	02/16/06	SL	5.00	HXL6	900.				900.	90.		180.	270.
	* TOTAL 990 PAGE 2 DEPR					4,076.				4,076.	1,483.		815.	2,238.

FORM 990	SPECIAL EVENTS AND ACTIVITIES				STATEMENT	1
DESCRIPTION OF EVENT	GROSS RECEIPTS	CONTRIBUT. INCLUDED	GROSS REVENUE	DIRECT EXPENSES	NET INCOME	
GOLF TOURNAMENT	137,834.		137,834.	53,359.	84,475.	
OTHER EVENTS	161.		161.		161.	
FILM ROW EVENT	50,000.		50,000.	45,000.	5,000.	
CINEMA PASSPORTS	18,500.		18,500.	1,094.	17,406.	
TO FM 990, PART I, LINE 9	206,495.		206,495.	99,453.	107,042.	

FORM 990

INCOME AND COST OF GOODS SOLD  
INCLUDED ON PART I, LINE 10

STATEMENT 2

INCOME

1. GROSS RECEIPTS . . . . .	175,987	
2. RETURNS AND ALLOWANCES . . . . .		175,987
3. LINE 1 LESS LINE 2 . . . . .		<u>175,987</u>
4. COST OF GOODS SOLD (LINE 13) . . . . .	38,557	
5. GROSS PROFIT (LINE 3 LESS LINE 4) . . . . .		<u><u>137,430</u></u>

COST OF GOODS SOLD

6. INVENTORY AT BEGINNING OF YEAR . . . . .	29,523	
7. MERCHANDISE PURCHASED . . . . .	49,192	
8. COST OF LABOR . . . . .		
9. MATERIALS AND SUPPLIES . . . . .		
10. OTHER COSTS . . . . .		78,715
11. ADD LINES 6 THROUGH 10 . . . . .		<u>78,715</u>
12. INVENTORY AT END OF YEAR . . . . .	40,158	
13. COST OF GOODS SOLD (LINE 11 LESS LINE 12). . . . .		<u><u>38,557</u></u>

FORM 990 PAYMENTS TO AFFILIATES STATEMENT 3

AFFILIATE'S NAME	AFFILIATE'S ADDRESS	AMOUNT
VARIETY CLUBS INTERNATIONAL	1560 BROADWAY, STE 1209 NEW YORK, NY 10118	5,000.
PURPOSE OF PAYMENT		
INTERNATIONAL DUES		5,000.
TOTAL TO FORM 990, PART I, LINE 16		5,000.

FORM 990 CASH GRANTS AND ALLOCATIONS TO OTHERS STATEMENT 4

CLASS OF ACTIVITY/DONEE'S NAME AND ADDRESS	AMOUNT
BIKES FOR KIDS VARIOUS CHARITIES AND CHILDREN VARIOUS	9,655.
CHRISTMAS PARTY-PATIENTS VARIOUS CHARITIES AND CHILDREN 2777 N. STEMMONS FRWY DALLAS, TX 75207	4,740.
WHEELCHAIR TOURNAMENT VARIOUS CHARITIES VARIOUS	3,000.
EQUESTRIAN CENTER PEACEABLE KINGDOM PO BOX 844 TEMPLE, TX 76503	100,000.
GOLD HEART PROFITS-NET VARIOUS VARIETY CLUBS VARIOUS	50,466.



FORM 990	OTHER PROGRAM SERVICES	STATEMENT	7
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DESCRIPTION OF OTHER PROGRAM SERVICES	GRANTS AND ALLOCATIONS	EXPENSES
AMOUNT EXPENDED RELATED TO THE ACTIVITIES AND SUPPORT OF CHILDREN WITH MENTAL, EMOTIONAL OR PHYSICAL HANDICAPS. ADDITIONAL PROGRAMS INCLUDE: MOVIE SCREENINGS FOR SPECIAL NEEDS CHILDREN, RANGER BALLGAME TICKETS, HOLIDAY PARTY, WHEELCHAIR TOURNAMENT.	0.	133,698.
TOTAL TO FORM 990, PART III, LINE E		133,698.

FORM 990	DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT	STATEMENT	8
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DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE
LAPTOP COMPUTER/PRINTER	1,951.	1,560.	391.
CANON PRINTER	1,000.	400.	600.
MACHINERY & EQUIPMENT	225.	68.	157.
SONY COMPUTER	900.	270.	630.
TOTAL TO FORM 990, PART IV, LN 57	4,076.	2,298.	1,778.

FORM 990      PART V-A - LIST OF CURRENT OFFICERS, DIRECTORS,      STATEMENT      9  
 TRUSTEES AND KEY EMPLOYEES

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
PAUL LEDBETTER 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4.00	0.	0.	0.
MARIA ANGLES 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4.00	0.	0.	0.
MARY CRUMP 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4.00	0.	0.	0.
KAREN SCOGGINS 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4.00	0.	0.	0.
RANDALL HESTER 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	CHIEF BARKER 4.00	0.	0.	0.
LAWRENCE W. HOOD, JR. 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	EXECUTIVE DIREC 40.00	70,499.	0.	0.
JOAN HODGE 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	SECRETARY/TREASURER 4.00	0.	0.	0.
MICHAEL JENKINS 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	2ND VICE PRES 4.00	0.	0.	0.
KEVIN MITCHELL 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	PAST CHF BARKER 4.00	0.	0.	0.
DARLA MUELLER 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4.00	0.	0.	0.
BRIAN SCHULTZ 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	1ST VICE PRES 4.00	0.	0.	0.

RON STERLING 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4.00	0.	0.	0.
JIM WEISS 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 40.00	0.	0.	0.
TONY ADAMSON 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4.00	0.	0.	0.
JOHNNA BURTON 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4.00	0.	0.	0.
DOUG DOUGLAS 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4.00	0.	0.	0.
REIN RABAKUKK 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	PAST CHF BARKER 4.00	0.	0.	0.
VALERIE SHORTALL 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	DIRECTOR 4.00	0.	0.	0.
NANCY TERRELL 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	PAST CHF BARKER 4.00	0.	0.	0.
SUZANNE USSERY 3102 OAK LAWN AVE, STE 700 DALLAS, TX 75219	IMM PAST CHF BARKER 4.00	0.	0.	0.
TOTALS INCLUDED ON FORM 990, PART V-A		70,499.	0.	0.

FORM 990                      PART VIII - RELATIONSHIP OF ACTIVITIES TO                      STATEMENT 10  
 ACCOMPLISHMENT OF EXEMPT PURPOSES

LINE	EXPLANATION OF RELATIONSHIP OF ACTIVITIES
94	MEMBERSHIP PROVIDES FOR A COMMITTED GROUP RELATEDNESS TO FUNCTION WITH A COMMON CAUSE AND OBJECTIVE.
101	FUNDRAISERS ASSIST IN RAISING THE AWARENESS OF HANDICAPPED AND UNDERPRIVILEGED CHILDREN IN THE COMMUNITY, THE VISIBILITY OF THE ORGANIZATION AND ITS OBJECTIVES AND PROVIDE MUCH NEEDED RESOURCES TO SERVICE CHILDREN WITH EMOTIONAL AND PHYSICAL HANDICAPS.
103	ACQUISITION AND COMBINATION OF VARIETY SUNSHINE WITH VARIETY CLUB

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SCHEDULE A      EXPLANATION OF QUALIFICATIONS TO RECEIVE PAYMENTS      STATEMENT 11  
PART III, LINE 3A

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ALL RECIPIENTS THAT RECEIVE ASSISTANCE MUST COMPLETE AN APPLICATION AND PROVIDE THE ORGANIZATION WITH FINANCIAL INFORMATION. THE ORGANIZATION HAS ESTABLISHED A SPECIFIC COMMITTEE, DESIGNATED THE HEART OF VARIETY FUND COMMITTEE. THE HEART COMMITTEE'S RECOMMENDATION IS BROUGHT TO THE BOARD OF DIRECTORS FOR APPROVAL. A RECIPIENT ORGANIZATION MUST PROVIDE A COPY OF ITS INTERNAL REVENUE SERVICE DETERMINATION LETTER STATING THAT IT IS A QUALIFIED 501(C)(3) ORGANIZATION PRIOR TO OBTAINING ASSISTANCE.